

# cooperative ministries 2010

## 2010 DETAILED SPENDING PLAN

### *MINISTRY RECEIPTS*

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#### CONGREGATIONS

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Shared	2,658,950
Designated	300,000
<b>Subtotal</b>	<b>2,958,950</b>

#### INDIVIDUALS

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Escrow release of prior year individual shared	112,000
World Hunger and other Designated	229,600
Global Mobilization Designated	525,000
Self-Supporting Personnel Global Mobilization	645,000
<b>Subtotal</b>	<b>1,511,600</b>

#### OTHER INCOME

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Interest	12,008
Conference/Seminars	75,000
Vision Fund Release and Endowments	105,725
Global Mobilization	313,793
Miscellaneous	10,000
<b>Subtotal</b>	<b>619,969</b>

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*Grand Total Receipts* **5,090,519**

### *MINISTRY EXPENDITURES*

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#### *EQUIPPING LEADERS FOR TRANSFORMATION*

#### LEADERSHIP AND PARTNERING

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General Church Leaders Salaries and Benefits (90%)	177,166
Travel Expenses	20,000
Office Expenses	24,589
Continuing Education and Registrations	2,800
Staff Wages and Benefits	89,602
Bishops Salaries and Benefits (15%)	95,382

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General Conference Board	9,000
Leadership Council	1,000
Equipment and Furniture	5,000
Interchurch Memberships, etc.	5,000
Items of \$1,000 or less	2,000
Stewardship & Communication Support	63,891
<b>Leadership and Partnering Total</b>	<b>495,429</b>

### LEADERSHIP DEVELOPMENT

#### Ministry and Doctrine

Board Expenses	6,000
General Church Leaders Salaries and Benefits (5%)	10,655
CMD Wages & Benefits	50,553
EFM Wages & Benefits	43,125
Directed Learning	28,000
Core Training	12,000
Impact Courses	7,110
Seminary Scholarships	25,000
Items of \$1,000 or less	4,000

**Subtotal** **186,443**

Messiah College Archives	12,000
Messiah College Covenant Grants	5,000

**Subtotal** **17,000**

Stewardship and Communication Support	29,328
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**Leadership Development Total** **232,771**

### MULTIPLYING SITES FOR LIFE CHANGE

#### HEALTHY FAITH COMMUNITIES

Bishops Salaries and Benefits (60%)	374,689
Travel Expenses	70,821
Office Expenses	90,000
Continuing Education and Registrations	5,000
Staff Wages and Benefits	97,572
Equipment and Furniture	12,000
New Pastors' and Spouses' Orientation	4,000

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Items of \$1,000 of less	-
<b>Subtotal</b>	<b>654,083</b>
<b>REGIONAL MINISTRIES</b>	
Allegheny Conference	24,397
Atlantic Conference	48,160
Great Lakes Conference	30,061
Midwest Conference	20,281
Pacific Conference	25,223
Southeast Conference (Total in 07)	57,811
Susquehanna Conference	38,324
<b>Subtotal</b>	<b>244,257</b>
<b>YOUTH QUEST AND QUIZZING</b>	
Quizzing	5,000
YouthQuest	12,000
Items of \$1,000 or less	-
<b>Subtotal</b>	<b>17,000</b>
Stewardship and Communications Support	130,217
<b>Healthy Faith Communities Total</b>	<b>1,045,557</b>
<b>CHURCH PLANTING</b>	
Salaries and Benefits Bishops (25%)	157,436
Allegheny Conference	47,500
Atlantic Conference	26,700
Great Lakes Conference	20,000
Midwest Conference	26,250
Pacific Conference (Anglo)	7,800
Southeast Conference (Anglo)	10,000
Southeast Conference (Hispanic)	23,000
Susquehanna Conference	16,200
Stewardship and Communication Support	47,007
<b>Church Planting Total</b>	<b>381,893</b>

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### COMPASSION

Salaries and Benefits General Church Leaders (5%)	10,448
<b>Ministry Subsidies/Support</b>	
Lifeline Ministries and other BIC ministries	11,500
<b>Subtotal</b>	<b>11,500</b>
Stewardship and Communication Support	2,947
<b>Active Compassion Total</b>	<b>24,895</b>

### WITNESS AND SERVICE

#### BIC WORLD MISSIONS

Administrators Salaries and Benefits	164,361
Staff Wages and Benefits	390,422
Travel Expenses Administrators N.A.	15,000
HQ Office and Program Expenses	51,000
Overseas Church Support	15,700
Overseas Evangelism and Church Planting	84,000
Overseas Personnel Salaries and Benefits	1,459,466
Overseas Leadership Training and Program	106,900
Global Impact Program/Promotion	58,200
Stewardship and Communications Support	320,365
<b>World Missions Total</b>	<b>2,664,884</b>
IBICA	26,590
World Hunger Fund, MCC, MDS	200,000
Mennonite World Conference	18,500
<b>Witness and Service Total</b>	<b>2,909,974</b>

***Total of all Ministries*** **5,090,519**

Note: The total Stewardship Services and Communications budget is pro-rated among the six ministries in the Spending Plan.