

cooperative ministries 2009

2009 DETAILED SPENDING PLAN

MINISTRY RECEIPTS

CONGREGATIONS

Shared	2,763,555
Designated	348,528
Subtotal	3,112,083

INDIVIDUALS

Escrow release of prior year individual shared	261,960
World Hunger and other Designated	75,000
Global Mobilization Designated	465,000
Self-Supporting Personnel Global Mobilization	725,000
Subtotal	1,526,960

OTHER INCOME

Interest	12,000
Conference/Seminars	65,000
Vision Fund Release and Endowments	159,173
Global Mobilization	102,509
Escrow release of prior bequest, reserves, fees, Pld giv inc	17,651
Miscellaneous	-
Subtotal	356,333

Grand Total Receipts **4,995,376**

MINISTRY EXPENDITURES

ENCOURAGING LEADERS IN MINISTRY

LEADERSHIP AND PARTNERING

General Church Leaders Salaries and Benefits (90%)	184,148
Travel Expenses	20,000
Office Expenses	24,589
Continuing Education and Registrations	5,000
Staff Wages and Benefits	85,886
Bishops Salaries and Benefits (15%)	93,070

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General Conference Board	12,000
Leadership Council	4,500
Equipment and Furniture	5,000
Interchurch Memberships, etc.	24,500
Items of \$1,000 or less	2,000
Stewardship & Communication Support	54,525
Leadership and Partnering Total	515,218

LEADERSHIP DEVELOPMENT

Ministry and Doctrine

Board Expenses	6,000
General Church Leaders Salaries and Benefits (5%)	10,230
CMD Wages & Benefits	46,636
EFM Wages & Benefits	41,082
Directed Learning	28,000
Core Training	12,000
Impact Courses	7,110
Seminary Scholarships	25,000
Items of \$1,000 or less	4,000

Subtotal **180,058**

Messiah College Archives	12,100
Messiah College Covenant Grants	5,000

Subtotal **17,100**

Stewardship and Communication Support	24,005
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Leadership Development Total **221,163**

STARTING & SUPPORTING HEALTHY CONGREGATIONS

HEALTHY CONGREGATIONS

Bishops Salaries and Benefits (60%)	372,280
Travel Expenses	80,000
Office Expenses	90,000
Continuing Education and Registrations	10,000
Staff Wages and Benefits	117,659
Equipment and Furniture	12,000
New Pastors' and Spouses' Orientation	237

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Items of \$1,000 of less	-
Subtotal	682,176
REGIONAL MINISTRIES	
Allegheny Conference	30,451
Atlantic Conference	48,160
Great Lakes Conference	30,061
Midwest Conference	20,281
Pacific Conference	25,223
Southeast Conference (Total in 07)	57,811
Susquehanna Conference	38,324
Subtotal	250,311
YOUTH QUEST AND QUIZZING	
Quizzing	6,000
YouthQuest	15,000
Items of \$1,000 or less	-
Subtotal	21,000
Stewardship and Communications Support	125,423
Healthy Congregations Total	1,078,910
AMBITIONS CHURCH PLANTING	
Salaries and Benefits Bishops (25%)	155,117
Allegheny Conference	67,500
Atlantic Conference	55,100
Great Lakes Conference	35,750
Midwest Conference	35,750
Pacific Conference (Anglo)	20,494
Southeast Conference (Anglo)	23,000
Southeast Conference (Hispanic)	15,360
Susquehanna Conference	34,775
Stewardship and Communication Support	56,571
Ambitious Church Planting Total	499,417

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ACTIVE COMPASSION

Salaries and Benefits General Church Leaders (5%)	10,230
Office Supplies, Postage, etc.	-
Representative to MCC	1,229
Benevolent Activity	-
Subtotal	11,459
Ministry Subsidies/Support	
MCC and MDS	6,740
Lifeline Ministries and other BIC ministries	13,969
Subtotal	20,709
Stewardship and Communication Support	7,208
Active Compassion Total	39,376

GOING TO ALL THE WORLD

WORLD MISSIONS

Administrators Salaries and Benefits	114,989
Staff Wages and Benefits	384,963
Travel Expenses Administrators N.A.	7,500
HQ Office and Program Expenses	68,700
Overseas Church Support	7,000
Overseas Evangelism and Church Planting	87,853
Overseas Personnel Salaries and Benefits	1,462,508
Overseas Leadership Training and Program	102,963
Global Impact Program/Promotion	41,000
Stewardship and Communications Support	257,816
World Missions Total	2,535,292
World Hunger Fund, MCC, MDS	75,000
Going to all the World Total	2,641,292

Total of all Ministries **4,995,376**

Notes: The total Stewardship Services and Communications budget is pro-rated among the six ministries in the Spending Plan.